2026 Ends Report

FOR THE FISCAL YEAR JUNE 2025 THROUGH MAY 2026

WHEATSVILLE WILL BE AT THE FORFRONT OF A TRANSFORMED SOCIETY

that has...

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A THRIVING COMMUNITY CENTERED ON HOSPITALITY, KINDNESS, AND GENEROSITY

Co-op Principle #7:
CONCERN FOR COMMUNITY

$51,758
Community Action Program

$3,709
Disaster Relief

$4,489
Other Donations



TOTAL DONATIONS
$59,956

COMMUNITY ACTION MONTHLY TOTALS

- JUN — CASA - $4,582
- JUL — SUSTAINABLE FOOD CENTER - $4,139
- AUG — AUSTIN HUMANE SOCIETY - $4,466
- SEP — ECOLOGY ACTION - $3,828
- OCT — TWIN PINES CO-OP FOUNDATION - $3,935
- NOV — CENTRAL TEXAS FOOD BANK - $5,070
- DEC — HOSPICE AUSTIN - $4,306
- JAN — LEAGUE OF WOMEN VOTERS- $3,964
- FEB — WHEATSVILLE CAPITAL CAMPAIGN- $5,230
- MAR — WHEATSVILLE CAPITAL CAMPAIGN- $5,847
- APR — PLANNED PARENTHOOD- $3,243
- MAY — URBAN ROOTS- $3,148

CAPITAL CAMPAIGN



Wheatsville's Capital Campaign is going steady with the love and support of our community. We are now sitting at $386,987 - $325,254 of which was raised this past fiscal year. These funds will help keep our co-op thriving as a community-owned hub for good food and local connections.

Our lease at Guadalupe is set to end in Dec 2026 and to allow enough time to vacate, we will be closing October 25th. This means **two months** of rent payments on the location with zero income from it. To help make this possible, we'll need even more of our community to step up and invest. Every share purchased brings us closer to securing Wheatsville's future.

This last year, Austin has really shown its love and devotion to our lil' co-op and we believe we can do this — but we can only do it together. Now is the time to own a bigger slice of Austin's future!

WHEATSVILLE CARES

Wheatsville Cares is a program created by and for co-op staff members to provide an emergency fund to assist individual staff members in times of need. The funds for this program are donated by participating staff members through voluntary payroll deductions.



$2,349
STAFF CONTRIBUTIONS



$3,750
PAYOUTS TO STAFF IN NEED

2

A ROBUST COOPERATIVE ECONOMY

$17,992,188 IN CO-OP ANNUAL SALES

NEW OWNERS
363

ELECTION PARTICIPATION
247

OWNER PAID IN CAPITAL
$1,659,363

Co-op Principle #6:
COOPERATION AMONG CO-OPS

$607,199 in sales of cooperatively produced products

$677,659 invested in other local, regional and national cooperatives

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EASY ACCESS TO SUSTAINABLE, HEALTHY FOOD SOLUTIONS

In August of 2022, Wheatsville collaborated with our longtime partners at the Sustainable Food Center to become the first retail grocer in Central Texas to offer Double-Up Food Bucks. This program promotes food access and security by providing a dollar-for-dollar match on the purchase of unprocessed fruits and vegetables for shoppers using USDA SNAP benefits.

$27,764 Incentives redeemed

$50,575 Eligible sales

4,859 Eligible transactions

In 2022, Wheatsville partnered with local farms to offer direct CSA access to co-op shoppers



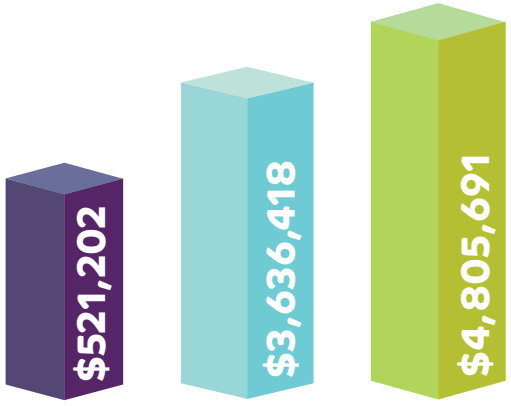
300
Total CSA pickups



Hotspell Farms

$89,310
purchased from local farms

SUSTAINABLE PRODUCT SALES



Fair-Trade | Locally produced | organically grown

FAIRTRADE INTERNATIONAL | GO TEXAN. | USDA ORGANIC

DIVERTED FROM LANDFILL



280,800 lb of compost

116,200 lb of recycling