

2023 ENDS REPORT

FOR THE FISCAL YEAR JUNE 2022 THROUGH MAY 2023

WHEATSVILLE WILL BE AT THE FOREFRONT OF A TRANSFORMED SOCIETY that has...

COMMUNITY ACTION MONTHLY TOTA



A THRIVING **COMMUNITY CENTERED ON** HOSPITALITY, KINDNESS, AND **GENEROSITY**

Co-op Principle #7: Concern for Community \$113,629

Community Action Program

S11.976

Let's Feed Austin

\$14,895

Other Donations



TOTAL DONATIONS \$140,500 MEALS ON WHEELS CENTRAL TEXAS - \$10,691.41

SUSTAINABLE FOOD CENTER - \$9,650.09

AUG CASA OF TRAVIS COUNTY - \$8,410.85

HOSPICE AUSTIN - \$9,098.11 SEP

COOPERATIVE COMMUNITY FUND - \$8,116.77

NOV CENTRAL TEXAS FOOD BANK - \$10,397.04

DEC CARITAS OF AUSTIN - \$10,382.39

JAN PEOPLE'S COMMUNITY CLINIC- \$9,565.83

FEB THE SAFE ALLIANCE- \$8,356.41

MAR LET'S FEED AUSTIN- \$8,648.41

APR AUSTIN WILDLIFE RESCUE- \$8,919,48

MAY URBAN ROOTS- \$9,497.36



SAFE

February 2023 - Staff volunteers helped



PEOPLE'S COMMUNITY CLINIC



AUSTIN WILDLIFE RESCUE



MEALS ON WHEELS

June 2022 - A group of Wheatsville lead-

WHEATSVILLE CARES

Wheatsville Cares is a program created by and for co-op staff members to provide an emergency fund to assist individual staff members in times of special need. The funds for this program are donated by participating staff members through voluntary payroll deductions.







\$23,794,595 in co-op annual sales

NEW OWNERS

ELECTION PARTICIPATION

OWNER PAID IN CAPITAL \$30,302

Co-op Principle #6: Cooperation Amona Co-ops

\$676,921 in sales of cooperatively produced products

\$722,864 invested in other local, regional and national cooperatives



EASY ACCESS TO SUSTAINABLE, HEALTHY **FOOD SOLUTIONS**

In 2022, Wheatsville partnered with local farms to offer direct CSA access to co-op shoppers



1.168 Total CSA pickups

My favorite part is in the last year we have DOUBLED the amount of our customers that come to pick up at Wheatsville! -Meghan Short VRDNT Farm



In August of 2022, Wheatsville collaborated with our longtime partners at the Sustainable Food Center to become the first retail grocer in Central Texas to offer Double-Up Food Bucks. This program promotes food access and security by providing a dollar-for-dollar match on the purchase of unprocessed fruits and vegetables for shoppers using USDA SNAP benefits.

\$24,226 Incentives redeemed

\$49,483 Eligible sales

2,756 Eligible transactions



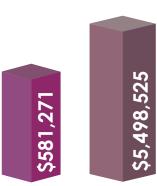




\$192,205.00

Purchased from local farms

SUSTAINABLE PRODUCT SALES





Locally produced organically grown



Fair-Trade





DIVERTED FROM LOCAL LANDFILL



348k lbs of compost



lbs of recycling